

*In Thousands of Rupees*

Particulars	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>EXPENDITURE MET FROM REVENUE</b>				
<b>A. GENERAL SERVICES</b>				
(a) Organs of State	1004865	1241894	1253652	1453841
(b) Fiscal Services				
(i) Collection of Taxes on Income & Expenditure	26121	24313	24313	27903
(ii) Collection of Taxes on Property and Capital Transactions	113856	140292	140595	142461
(iii) Collection of Taxes on Commodities & Services	701111	651641	665511	621994
<b>TOTAL (b) - Fiscal Services</b>	<b>841088</b>	<b>816246</b>	<b>830419</b>	<b>792358</b>
(c) Interest payments & servicing of Debt	5604077	7011307	7011307	7474515
(d) Administrative Services	7365025	7888668	7840838	8869931
(e) Pension and Miscellaneous General Services	9345668	11656180	10787570	11836803
<b>TOTAL -A GENERAL SERVICES</b>	<b>24160723</b>	<b>28614295</b>	<b>27723786</b>	<b>30427448</b>
<b>B SOCIAL SERVICES</b>				
(a) Education, Sports, Art & Culture	12511937	13570032	13238481	14229096
(b) Health and Family Welfare	4575249	5309325	5666531	5830438
(c) Water Supply, Sanitation, Housing and Urban Development	3195724	2519694	2691338	2840781
(d) Information & Publicity	145525	153173	156143	174932
(e) Welfare of Schedule Castes/ Tribes and Other Backward Classes	732881	1397945	1400445	4645269
(f) Labour and Labour Welfare	106475	129957	131248	150129
(g) Social Welfare & Nutrition	2938366	2632622	3901200	3826912
(h) Others	102410	309244	425079	377836
<b>TOTAL - B SOCIAL SERVICES</b>	<b>24308567</b>	<b>26021992</b>	<b>27610465</b>	<b>32075393</b>
<b>C ECONOMIC SERVICES</b>				
(a) Agriculture & Allied Activities	4671653	6645610	6689875	7271545
(b) Rural Development	1949194	2658245	2676948	2545102
(c) Special Area Programme	13218	20001	20001	22100
(d) Irrigation & Flood Control	570507	587189	589189	334617
(e) Energy	3127845	2944789	2944789	3978768
(f) Industry & Minerals	473757	706879	734094	797933
(g) Transport	2888612	3571645	3487124	3783873
(i) Science Technology & Environment	94701	312663	309664	184657
(j) General Economic Services	494409	651466	658603	842928
<b>TOTAL - C ECONOMIC SERVICES</b>	<b>14283896</b>	<b>18098487</b>	<b>18110287</b>	<b>19761523</b>
<b>D GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>933185</b>	<b>1174016</b>	<b>1174016</b>	<b>1278808</b>
<b>TOTAL - REVENUE EXPENDITURE</b>	<b>63686371</b>	<b>73908790</b>	<b>74618554</b>	<b>83543172</b>